### **OMAO** Okeanos Explorer Update



### RADM David A. Score Ocean Exploration Advisory Board 27 April 2016



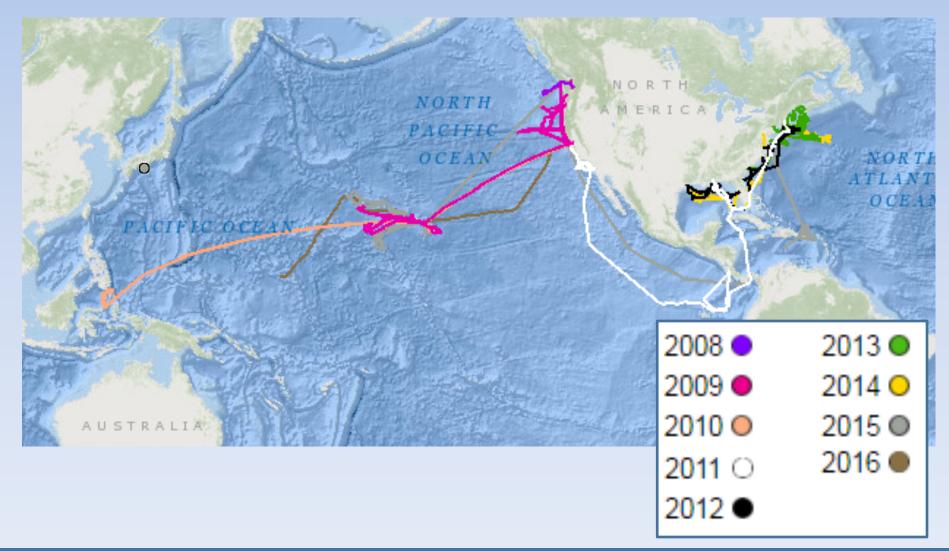
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## OUTLINE

- Operating Areas 2008 20016
- Utilization Trends
- Maintenance Activities and Plans
- Fleet Demand and Allocation Process
- NOAA Fleet Status and Projections
- Recapitalization Planning (Fleet IRT)

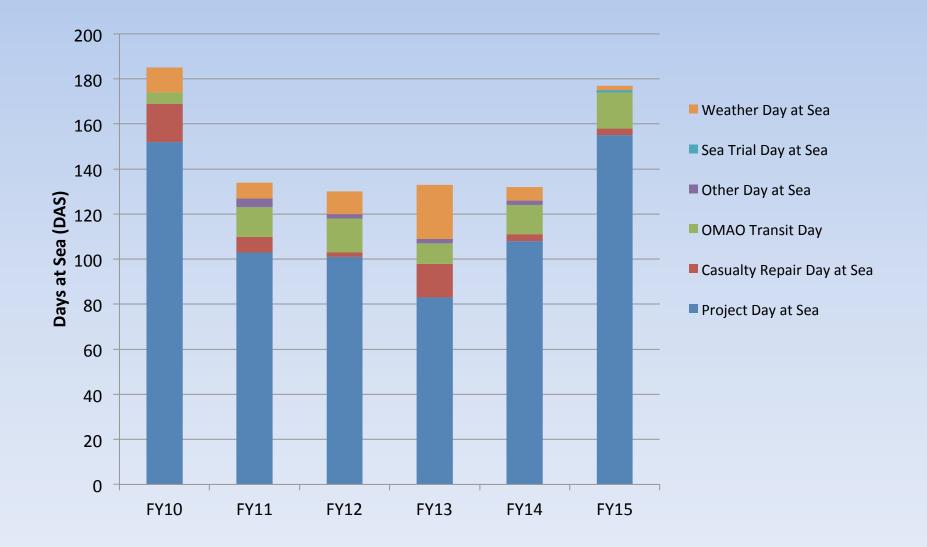


### **Okeanos Explorer 2008-Present**





### **Okeanos Explorer Utilization Numbers FY10-FY15**

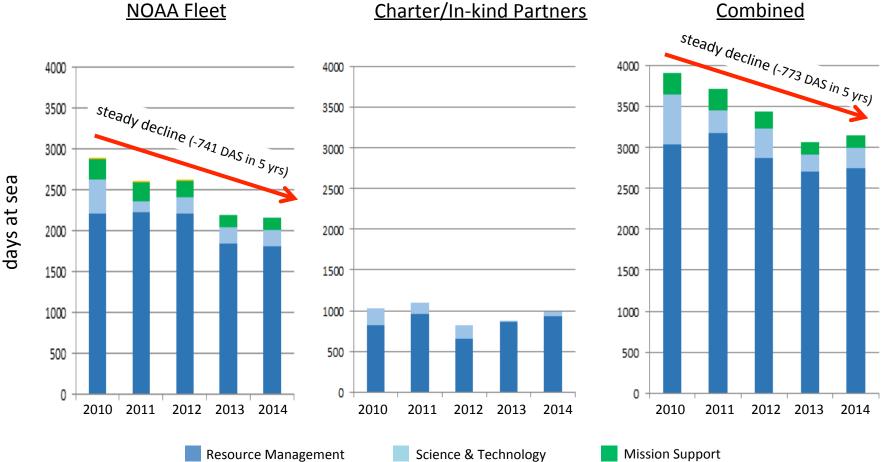




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### Actual NOAA DAS\*: 2010-2014

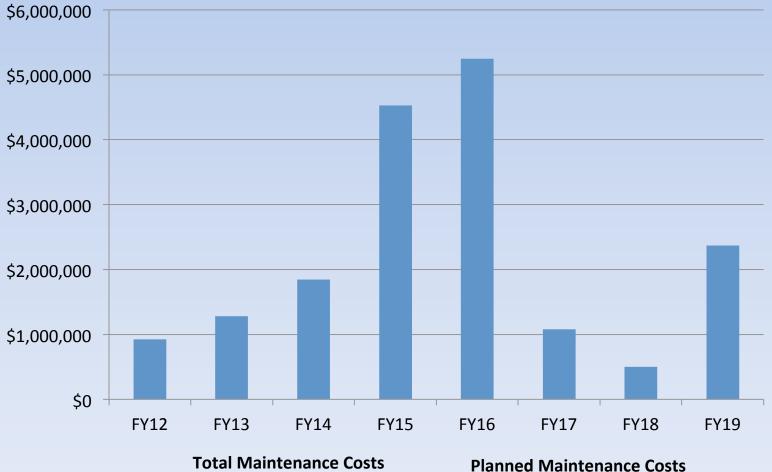
**NOAA Fleet** 



\* Actual DAS data are less than planned DAS due to effects from ship breakdowns, weather, or other extenuating circumstances limiting operations.



# **Total Maintenance Costs**



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### Okeanos Explorer FY12 – FY16 Maintenance Costs

#### FY12:

- Anti-Roll Tank Drain Piping Renewal
- Fuel Piping Renewal in Ballast Tank
- Ballast Tank 4-52-0-W Vent Piping Renewal
- Bow Thruster Motor Cleaning
- Marine Sanitation Device and Sewage Piping Renewal
- Stern Thruster Space Bilge Suction Piping
  Installation
- Bow Thruster Padeye Installation
- Heating Ventilation and Air Condition System
   Cleaning
- Gage and Instrumentation Calibration

#### **FY13**:

- Regulatory Inspections and overhaul in Machine
- Main propulsion motor seawater cooling piping replacement
- Anchor Windlass Overhaul & Aft Capstan
   Inspection and Overhaul
- Flexible and Hydraulic Hose Assembly Renewals
- Mission Deck Watertight Hatch Removal & Manhole Installation
- Port Rescue Boat Davit Anti Two Block
   Installation
- Rack Room Ductless AC Unit Installation
- ROV Crane Sheave Head Replacement
- Mission UPS Replacement
- Replacement of room exhaust fans



### Okeanos Explorer FY12 – FY16 Maintenance Costs

#### FY14:

- Regulatory Inspections and overhaul in Machinery (Cranes, main propulsion), and Hull (UWILD)
- Potable Water Tank Repairs
- Preservation (01 & 02 Deck, Bilge, Ballast Tank)
- Laundry Room Deck Covering Replacement
- Fire Alarm System Expansion
- ROV Control Room Door and Door Frame Replacement

#### **FY16**:

- Regulatory Inspections and overhaul in Machinery, Sea valves, Tanks and Hull
- Motor Room Vent Repairs
- Bow Thruster Repair
- Exhaust Insulation renewals
- ADCP (38 kHz & 300 kHz) Transducer Installation (upgrade)
- EK-60 Transducer Suite Installation (upgrade)
- Doppler Speed Log Installation (upgrade)
- ROV Pit Hatch cover Installation

#### FY15:

- Regulatory Inspections and overhaul in Machinery, Tanks
- Internal Communications (upgrade)
- Engine Mount Replacements
- AC compressor overhauls
- Bilge Preservation





### Okeanos Explorer FY17 – FY19 Planned Maintenance

	<b>Total Project</b>
Beginning in FY17	
<ul> <li>Galley Equipment, replace (FY17 - FY20)</li> </ul>	\$90,000
Special Storage Capability	\$25,000
<ul> <li>Deck Covering, replace (FY17 - FY20)</li> </ul>	\$165,000
<ul> <li>Renewal of Living Spaces (FY17 - FY20)</li> </ul>	\$550,000
<ul> <li>CCTV System, upgrade (FY17 - FY18)</li> </ul>	\$69,500
<ul> <li>Fire Detection System Upgrade (FY17 - FY18)</li> </ul>	\$180,000
TOTAL	\$1,079,500
Beginning in FY18	
Storerooms, rearrange	\$250,000
<ul> <li>Propulsion Control System, upgrade (FY18 - FY20)</li> </ul>	\$250,000
TOTAL	\$500,000
Beginning in FY19	
<ul> <li>Propulsion Drive System, upgrade (FY19 - FY20)</li> </ul>	\$250,000.00
Radar Units, upgrade	\$120,000.00
NetApp, upgrade	\$200,000.00
<ul> <li>Ballast Water Treatment System (FY19 - FY20)</li> </ul>	\$350,000.00
<ul> <li>Crane, replace with man-rated (FY19 - FY20)</li> </ul>	\$450,000.00
<ul> <li>Multibeam, upgrade (FY20 - FY21)</li> </ul>	\$920,000.00
ADCP, upgrade	\$80,000.00
TOTAL	\$2,370,000



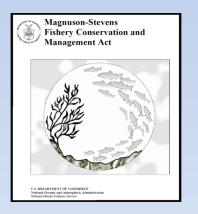
### **Fleet Demand and Allocation Process**



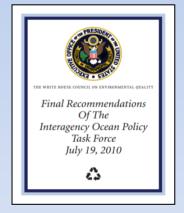
## **Mission Requirements**

Based on careful analysis of mission requirements, NOAA would need 15,245 Days At Sea (DAS) to meet mandates for at sea observations and data collection.

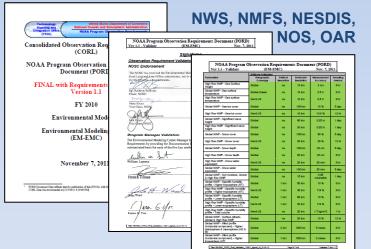
#### LEGISLATIVE MANDATES



#### EXECUTIVE MANDATES



#### **MISSION REQUIREMENTS**



- For Example:
  - Magnuson-Stevens Reauthorization Act
  - Endangered Species Act
  - Marine Mammal Protection Act
  - Coral Reef Conservation Act
  - Harmful Algal Bloom and Hypoxia Research and Control Act
  - Hydrographic Services Improvement Act
  - National Marine Sanctuaries Act

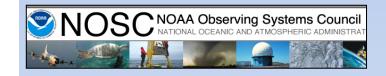


#### Ocean Exploration Advisory Board

15,245 DAS Priority 1 Requirements (needed to meet mandates; fiscally unconstrained)

## **Prioritizing Mission Requirements**

15,245 DAS Priority 1 Requirements (needed to meet mandates; fiscally unconstrained)



Line Office Technical Capacity

NWS, NMFS, NESDIS, NOS, OAR

~8,700 DAS Requested/Yr.

...But all 15,245 DAS are not possible. NOAA conducts detailed analysis to prioritize and match the science requirements to the annual DAS capacity.

NOAA Funded Capacity FY15: 3,692 DAS



FY15: 990 Charter DAS FY15: 2,702 Fleet DAS



NOAA FLEET COUNCIL

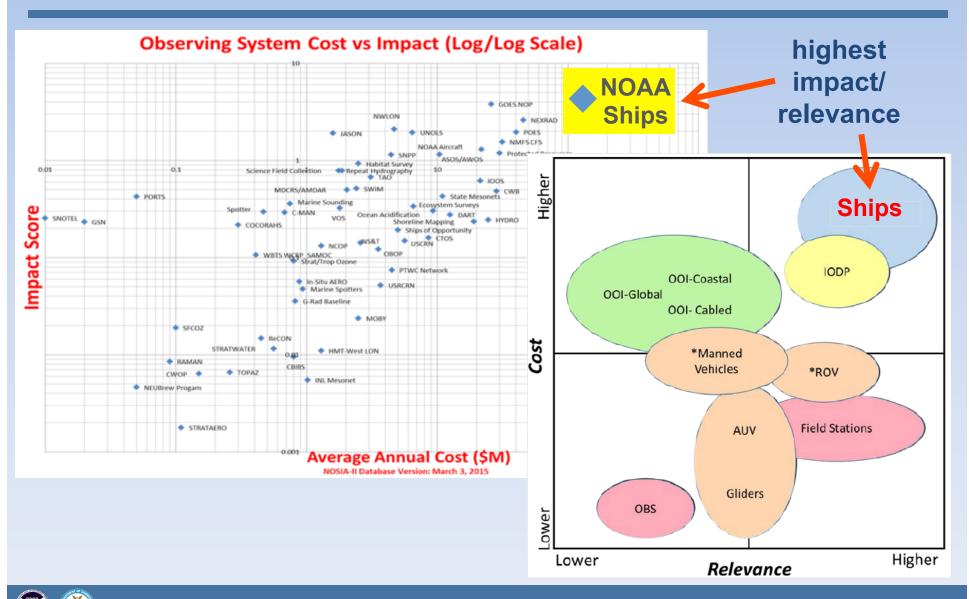
FLEET ALLOCATION PLAN (process includes UNOLS vessels)

Prioritization, Allocation and Scheduling Process (PAS):

- Line Offices (LO) prioritize their requested DAS
- OMAO provides the total available budget from OMAO funds to support DAS
- LO Deputy Assistant Administrators and OMAO (Fleet Council) integrate priority of observational requirements across NOAA and determine allocation of DAS
- OMAO develops draft Fleet Allocation Plan (FAP) for a Fleet Council vote
- Fleet Council updates throughout the year as funding levels and operational conditions change and revise the FAP as necessary



### Value/Relevance of Ships as Observing Platforms



## **NOAA Fleet Projections**

		Ship	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
		Ferdinand R.																	
R E G I O	Northeast	Hassler																	
		Henry B. Bigelow																	
		Okeanos Explorer														x			
		Delaware II		х															
	Southoast	Ronald H. Brown																	
		Nancy Foster																	<b></b>
Ν		Thomas Jefferson																	х
		Pisces																	
S	Gulf of Mexico	Gordon Gunter														х			
U		Oregon II												Х					
Р	Alaska	Oscar Dyson																	
		Fairweather														Х			
Р		Miller Freeman	Х																
0		Reuben Lasker																	<b></b>
R	West Coast	Bell M. Shimada Rainier																	v
T E D																			х
		McArthur II	х													х			
	Pacific Islands	Hi'ialakai Oscar Elton Sette												x		X			
		Ka'imimoana		х															
		Total Ship Count	17	16	16	16	16	16	16	16	16	16	16	14	14	10	10	10	8

First Year of Operations Design Life

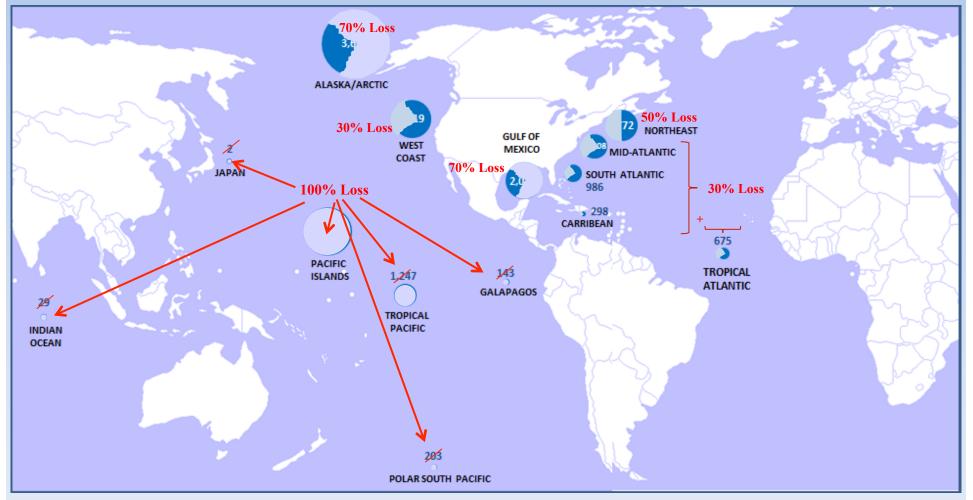
Extended Life Gap in Capacity

X = Inactive



# DAS by Region: 2010-2014 2028

No Action Alternative: NOAA Fleet Capacity Drops 50%



It takes 8-10 Years to Build a Replacement Ship – Important to Start in 2016



Office of Marine and Aviation Operations

## **Sustaining NOAA's Ship Capabilities**

- 2008 Recapitalization Plan (not funded to date)
- 2012 Requirements Validation and Fleet Advisory Committee Recommendations
- 2013-15 IAA w/NAVSEA on AGOR design
- January 2016–Independent Review Team (IRT)



## **NOAA IRT Intent**

- Assess Fleet condition, composition, management, and planning.
- Assess NOAA at sea requirements and alternative capabilities to optimally meet them.
- Deliver recommendations on short and long term actions NOAA should consider to position the agency to effectively sustain persistent capabilities to meet at sea requirements.



## **NOAA IRT Composition**

#### **Co-Chairs**

Dick West RADM, US Navy (ret)

#### **Fred Byus**

RDML, US Navy (ret) Vice President & General Manager Battelle Mission and Defense Technologies

John Crowley RADM, US Coast Guard (ret) Executive Director National Association of Waterfront Employers

**Dr. Steve Murawski** Professor University of South Florida

Nancy Rabalais, Ph.D. Executive Director and Professor Louisiana Universities Marine Consortium National Defense University, Penn State University

**Robert (Tim) Schnoor** Ocean Research Facilities Manager

**Nancy Hann, CDR/NOAA** *Chief of Staff NOAA Office of Marine and Aviation Operations*  **Robert Winokur** Senior Advisor Michigan Tech Research Institute / Michigan Tech Univ.

#### Members

**Dr. John Hughes-Clark** Professor University of New Hampshire

**Bauke (Bob) Houtman** Head, Integrative Programs Section National Science Foundation, Ocean Sciences Division

Blake Powell President JMS Naval Architects

**Dr. Steve Ramberg** Distinguished Research Fellow Center for Technology and National Security Policy

**Dick Vortman** President and CEO (retired) National Steel and Shipbuilding Company (NASSCO)

#### **NOAA Liaisons**

**Richard J. Park, LT/NOAA** Flag Aide to Director, NOAA Corps and OMAO NOAA Office of Marine and Aviation Operations



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# **QUESTIONS?**



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